

2021

002871

2021-038

**2021**



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(

10,600,000

	79,260,889.44	57,741,197.23	37.27%
	12,826,261.53	10,090,368.77	27.11%
	8,592,360.13	5,095,211.09	68.64%
	-7,088,064.73	17,617,297.44	-140.23%
	0.11	0.09	22.22%
/			

2021

	4,233,901.40	--
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	8,864		0
10			
	59.47%	69,389,900	52,042,425

2021

	6,660,000		6,660,000
	1,083,750		1,083,750
	3,390,000		3,390,000
	1,100,000		1,100,000
	438,090		438,090

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2021

	71,418,805.11	51,224,872.91	39.42%	
	1,486,554.83	3,174,231.02	-53.17%	
	5,166,112.75	7,755,004.16	-33.38%	
	107,000,000.00	208,000,000.00	-48.56%	
	3,788,294.48	654,105.60	479.16%	
	127,716.00	0	100.00%	
	5,613,589.84	2,378,160.24	136.05%	
	83,000,000.00	231,000,000.00	-64.07%	
	9,000,000.00	0	100.00%	
	29,796,519.10	0	100.00%	
	151,300.00	0	100.00%	
	-196,280.05	382,434.93	151.32%	

**2021 1-6**

		20,200	23,300	0
		8,300	8,300	0
		28,500	31,600	0

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