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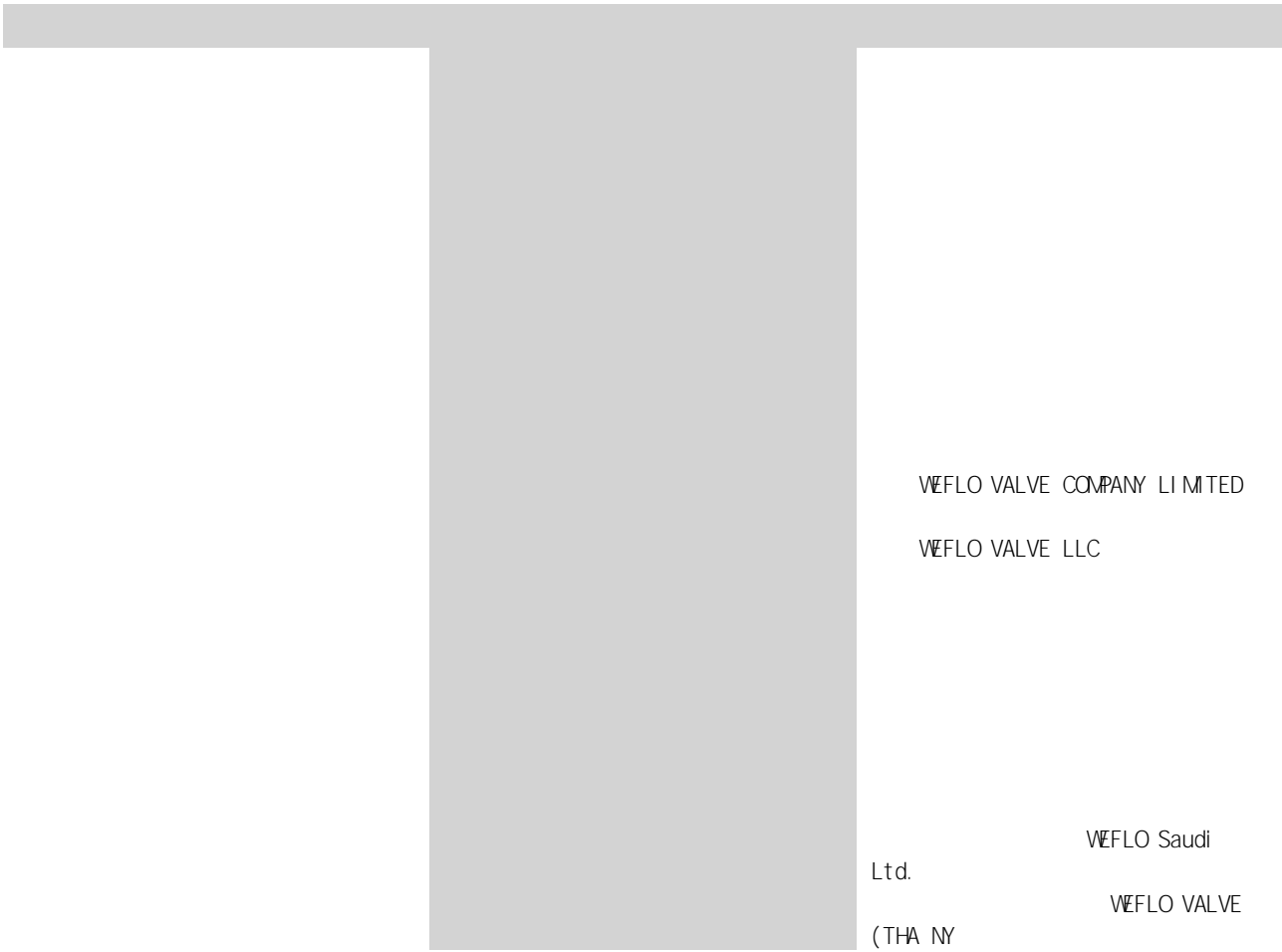
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WEFLO VALVE COMPANY LIMITED

WEFLO VALVE LLC

Ltd.

(THAI)

WEFLO Saudi

WEFLO VALVE



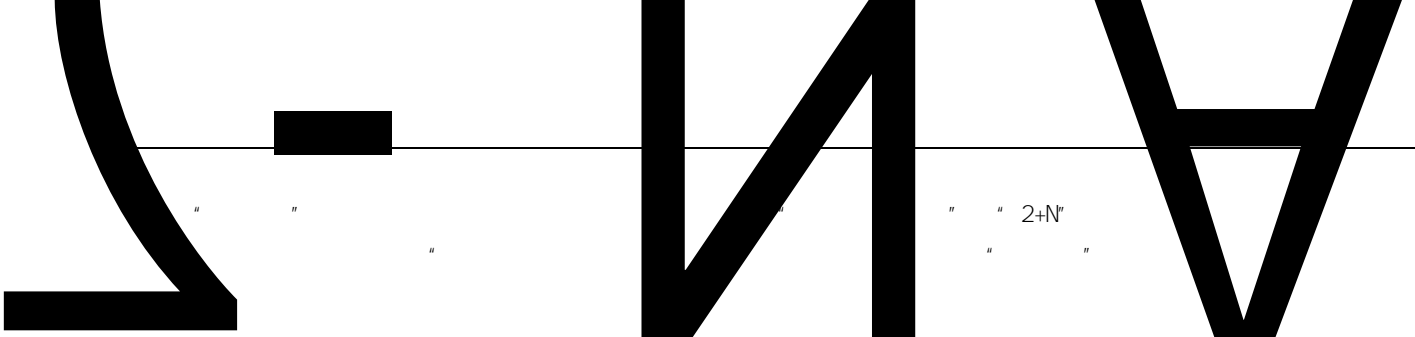


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578,474,597.91	100%	570,213,975.66	100%	1.45%
575,899,587.38	99.55%	567,369,828.47	99.50%	1.50%
2,575,010.53	0.45%	2,844,147.19	0.50%	-9.46%
458,435,775.84	79.25%	466,094,528.80	81.74%	-1.64%
23,071,234.91	3.99%	20,798,681.73	3.65%	10.

E 60%

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458,435,775. 84	262,842,817. 35	42.67%	-1.64%	-2.62%	0.58%
64,763,255.2 1	36,230,942.5 7	44.06%	8.60%	-3.45%	6.99%
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140,625,931. 86	106,270,734. 07	24.43%	16.07%	10.90%	3.52%
437,848,666. 05	238,853,306. 91	45.45%	-2.50%		

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	131, 827, 360. 48
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1		32, 553, 307. 12	5. 63%
2		29, 872, 112. 74	5. 16%
3		26, 332, 930. 53	4. 55%
4		22, 647, 396. 73	3. 92%
5		20, 421, 613. 36	3. 53%
	--	131, 827, 360. 48	22. 79%

	45, 171, 909. 40
	14. 48%
	0. 00%

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1		13, 570, 251. 09	4. 35%
2		10, 406, 706. 37	3. 34%
3		7, 415, 650. 88	2. 38%
4		7, 119, 651. 06	2. 28%
5		6, 659, 650. 00	2. 13%
	--	45, 171, 909. 40	14. 48%

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	2024	2023		
	37,624,828.13	31,960,605.54	17.72%	
	36,279,023.67	35,163,970.46	3.17%	
	-8,346,011.18	-2,493,723.30	234.68%	
	26,722,723.58	26,326,886.87	1.50%	

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	68	70	-2.86%
30	12	7	71.43%
30~40	32	29	10.34%
40	52	54	-3.70%

	2024	2023	
	26,722,723.58	26,326,886.87	1.50%
	4.62%	4.62%	0.00%
	0.00	0.00	0.00%
	0.00%	0.00%	0.00%





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	613,146,037.10	561,994,898.91	9.10%
	486,990,692.51	432,219,065.12	12.67%
	126,155,344.59	129,775,833.79	-2.79%
<p> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> <input checked="" type="checkbox"/> </p>	911,858,758.49	636,343,486.29	43.30%

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	10,733,808.21	10,733,808.21		
	<b>28,611,326.46</b>	<b>28,611,326.46</b>		

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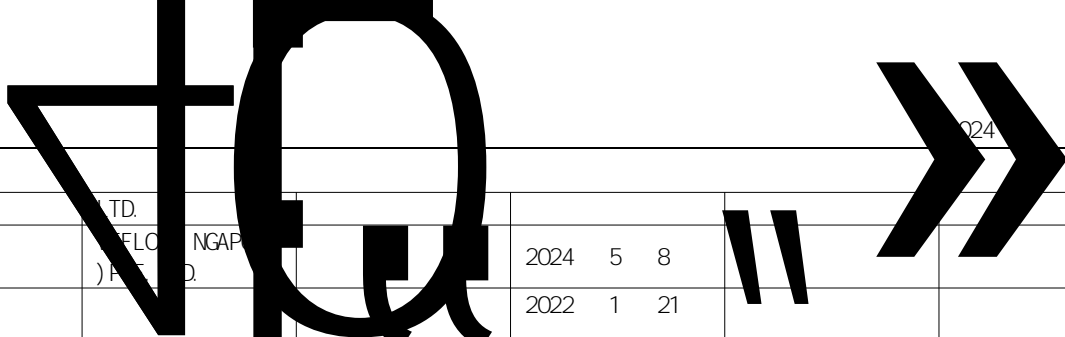
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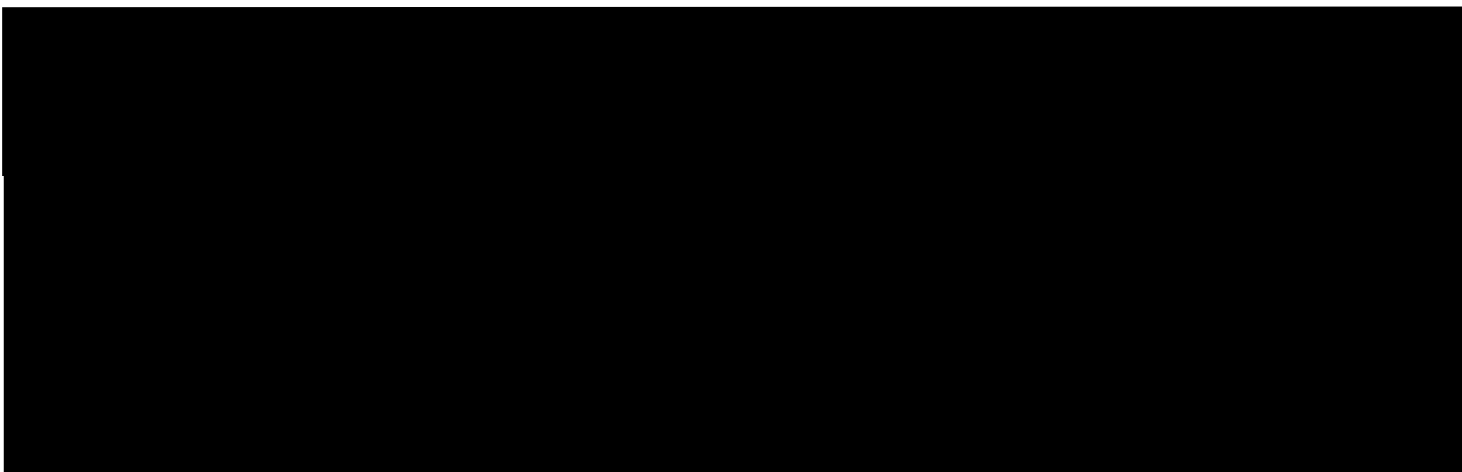
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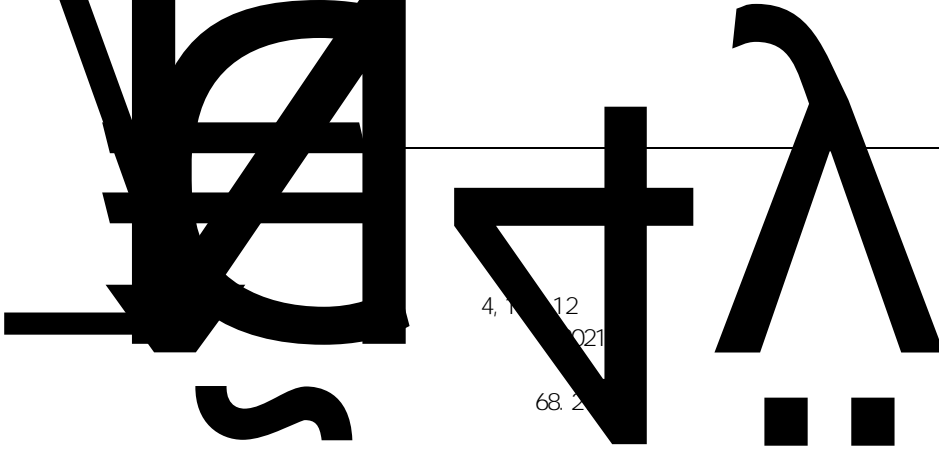
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	119,480, 473.00	54.47%				1,246,90 3.00	1,246,90 3.00	120,727, 376.00	55.03%
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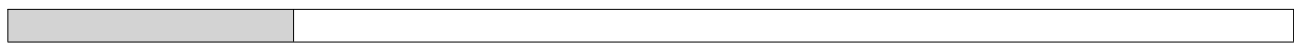
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				2,042,869.00	2,042,869.00
				1,744,180.00	1,744,180.00
				1,231,850.00	1,231,850.00
				1,060,133.00	1,060,133.00
				893,654.00	893,654.00
				890,692.00	890,692.00
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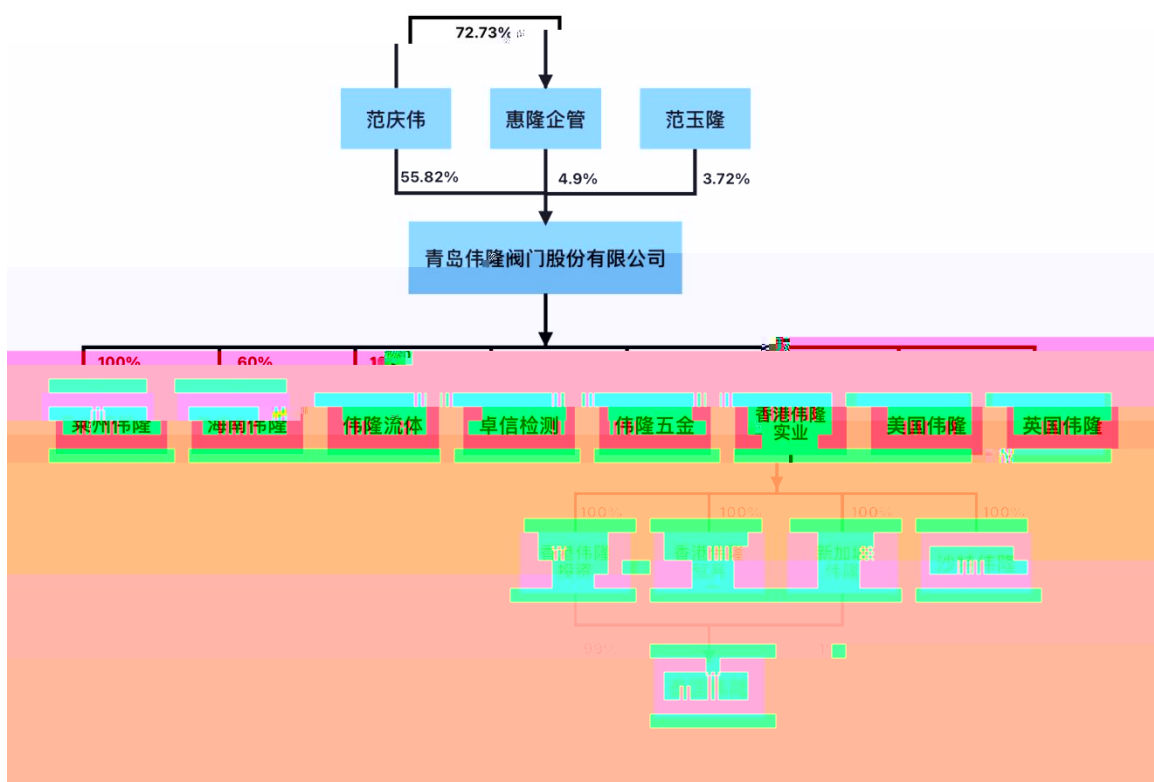
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4			54, 000	5, 400, 000. 00	2. 00%
5			48, 900	4, 890, 000. 00	1. 81%
6			36, 800	3, 680, 000. 00	1. 36%
7			30, 000	3, 000, 000. 00	1. 11%
8			27, 050	2, 705, 000. 00	1. 00%
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10			14, 690	1, 469, 000. 00	0. 54%

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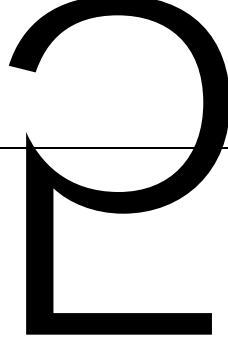
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	4.06	3.97	2.27%
	34.78%	18.23%	16.55%
	3.68	3.48	5.75%
	12,274.82	10,559.65	16.24%
EBI TDA	61.44%	431.57%	-370.13%
	279.55	1,024.97	-72.73%
		1,109.76927	-100.00%
EBI TDA	328.13	1,212.13	-72.93%
		100.00%	-100.00%
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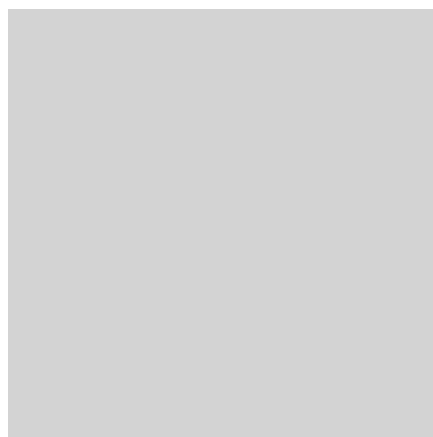
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	141, 080, 380. 08	21, 701, 481. 33
	240, 107. 76	
	50, 378, 793. 20	49, 608, 975. 09
	2, 038, 982. 16	1, 985, 581. 36
	7, 348, 322. 96	8, 509, 827. 63
	4, 108, 285. 00	16, 815, 922. 66
	428, 859, 793. 66	330, 303, 545. 78
	1, 371, 864, 099. 65	1, 017, 108, 388. 25
	45, 564, 077. 35	38, 385, 237. 25
	120, 273, 012. 57	60, 572, 674. 60
	19, 959, 949. 11	24, 863, 984. 34
	31, 546, 861. 28	28, 276, 548. 25
	6, 459, 252. 61	5, 278, 543. 44
	7, 442, 367. 43	14, 566, 930. 32

	551, 791. 74	
	186, 671. 98	1, 230, 255. 85
	231, 983, 984. 07	173, 174, 174. 05
	233, 691, 597. 61	
	211, 671. 67	
	8, 806, 527. 46	9, 665, 081. 14
	2, 477, 284. 60	2, 611, 005. 18
	245, 187, 081. 34	12, 276, 086. 32
	477, 171, 065. 41	185, 450, 260. 37
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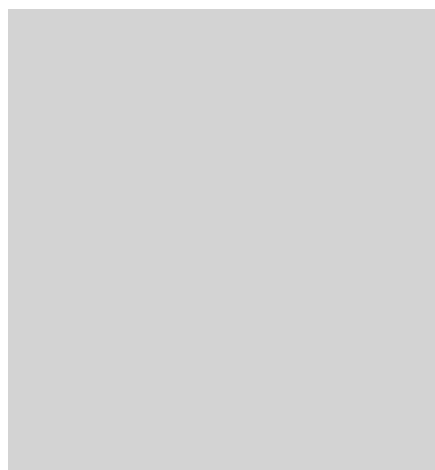
11, 116, 309. 24

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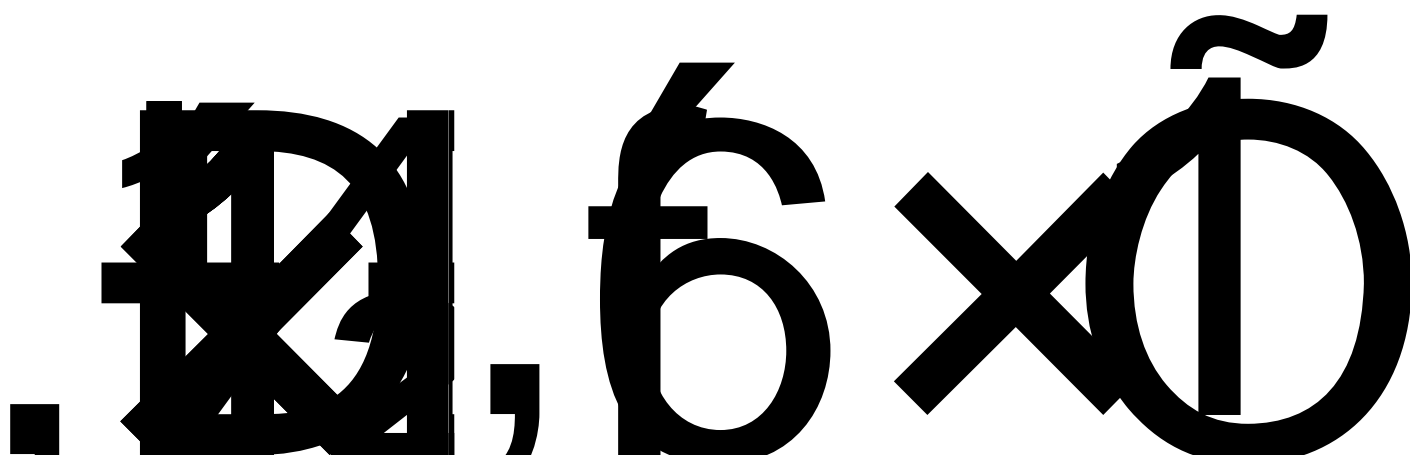
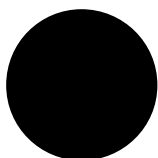
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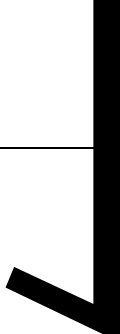
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6	WEFLO VALVE(THAILAND) CO., LTD	20.00%

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	198,708,086.67	63,779,710.74
	18,371,933.49	35,252,419.34
	217,366,529.44	99,342,832.00
	2,739,363.82	2,583,484.16

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	17,548,894.55	1,292,800.00
	328,623.70	1,704,066.60
	494,415.24	32,255,552.74
	<b>18,371,933.49</b>	<b>35,252,419.34</b>

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	17,548,894.55	1,292,800.00
	328,623.70	1,704,066.60
	<b>17,877,518.25</b>	<b>2,996,866.60</b>

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	459,415,904.76	337,563,394.46
	190,621,501.37	236,464,383.57
	268,794,403.39	101,099,010.89
	459,415,904.76	337,563,394.46

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1	1	140,314,133.42	122,879,495.48
1	2	6,403,475.60	2,132,251.34
2	3	566,930.96	2,286,072.48
3		3,330,196.84	4,901,137.19
3	4	728,252.93	1,409,044.50
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	70,903.49	0.05%	70,903.49	100.00%		110,903.49	0.08%	110,903.49	100.00%	
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3	4	4	657,349.44	328,674.72	50.00%
4	5	5	633,871.97	507,097.58	80.00%
5			1,968,071.94	1,968,071.94	100.00%
			150,543,833.33	10,629,977.79	

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1	( 1 )		122,879,495.48	6,143,974.75	5.00
1	2	2	2,132,251.34	213,225.14	10.00
2	3	3	2,175,168.99	652,550.70	30.00
3	4	4	1,409,044.50	704,522.25	50.00
4	5	5	1,085,703.36	868,562.69	80.00
5			2,406,389.33	2,406,389.33	100.00
			132,088,053.00	10,989,224.86	

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1.	65, 272, 235. 42	82, 898, 925. 67	4, 631, 391. 41	7, 129, 714. 25	159, 932, 266. 75
2.	8, 807, 974. 43	14, 010, 379. 65	275, 627. 79	860, 220. 91	23, 954, 202. 78
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2	792, 242. 58				792, 242. 58
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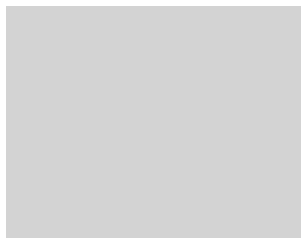
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3		3, 064, 561. 68	3, 063, 035. 70	1, 525. 98
		2, 751, 830. 71	2, 751, 830. 71	
		312, 730. 97	311, 204. 99	1, 525. 98
4		1, 993, 460. 12	1, 993, 460. 12	
5	13, 241, 905. 23	870, 460. 66	852, 271. 29	13, 260, 094. 60
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1		5, 571, 566. 11	5, 568, 393. 86	3, 172. 25
2		243, 862. 93	243, 862. 93	
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		21, 388. 27	1, 551, 424. 56
		5, 174, 440. 76	2, 383, 885. 00
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		240, 076. 77	347, 864. 42
		115, 662. 21	91, 409. 92
		363, 508. 61	361, 842. 12
		156, 324. 86	150, 638. 50
		102, 890. 03	143, 706. 18
		68, 593. 35	101, 804. 11
		761. 88	761. 36
		6, 459, 252. 61	5, 278, 543. 44

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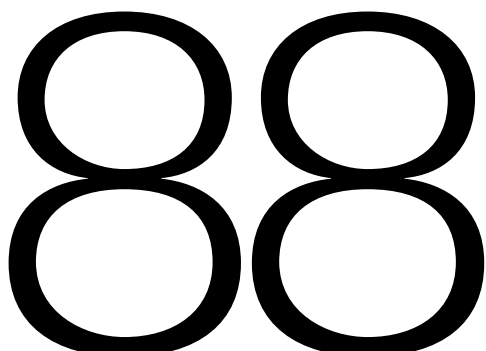
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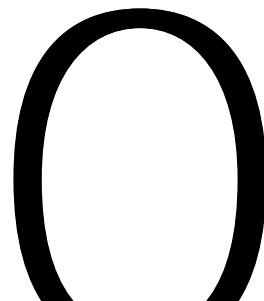
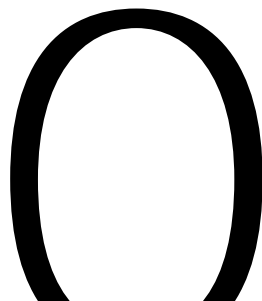
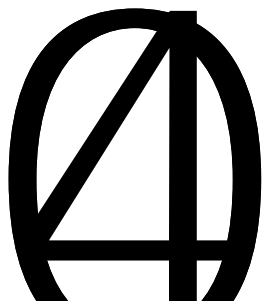
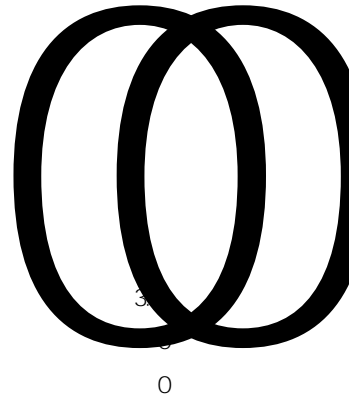
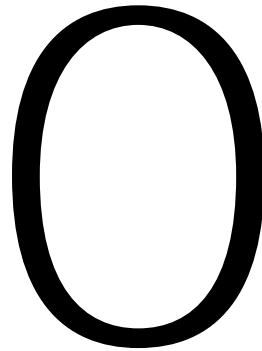
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1	1	136,559,389.45	116,442,911.12
1	2	8,942,503.78	2,080,724.39
2	3	566,930.96	2,175,168.99
3		3,259,293.35	4,901,137.19
3	4	657,349.44	1,409,044.50
4	5	633,871.97	1,085,703.36
5		1,968,071.94	2,406,389.33
		149,328,117.54	125,599,941.69

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	149,328,117.54	100.00%	10,696,143.37	7.16%	138,631,974.17	125,599,941.69	100.00%	10,662,242.97	8.49%	114,937,698.72
	149,328,117.54	100.00%	10,696,143.37	7.16%	138,631,974.17	125,599,941.69	100.00%	10,662,242.97	8.49%	114,937,698.72


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1		1	136,559,389.45	6,827,969.46	5.00%
1	2	2	8,942,503.78	894,250.38	10.00%
2	3	3	566,930.96	170,079.29	30.00%
3	4	4	657,349.44	328,674.72	50.00%
4	5	5	633,871.97	507,097.58	80.00%
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	15, 619, 068. 02		15, 619, 068. 02	10. 46%	907, 904. 81
	14, 852, 992. 40		14, 852, 992. 40	9. 95%	742, 649. 62
	9, 185, 849. 20		9, 185, 849. 20	6. 15%	459, 292. 46
	6, 914, 399. 00		6, 914, 399. 00	4. 63%	384, 286. 20
	6, 442, 104. 60		6, 442, 104. 60	4. 31%	322, 105. 23
	53, 014, 413. 22		53, 014, 413. 22	35. 50%	2, 816, 238. 32

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		254,600.01		254,600.01
2024	12 31	1,070,352.84		1,070,352.84

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	1,379,958.85		254,600.01	1,070,352.84
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		11,190,825.50	1	52.77%	559,541.28
		7,742,392.67	1	36.51%	387,119.63
		1,080,000.00	1	5.09%	54,000.00
		447,119.81	1	2.11%	22,355.99
		100,000.00	1	0.47%	5,000.00
		20,560,337.98		96.95%	1,028,016.90

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	310,139,009. 38		310,139,009. 38	294,114,889. 38		294,114,889. 38
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	15. 42%	0. 57	0. 50

